



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5268)

Meeting: 05/24/21 09:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield


Sponsors:

DOC ID: 5268

Meeting Attachments

ATTACHMENTS:

- 052421 JAG GRANT - PROSECUTING ATTORNEY - SIGNED - NOT FULLY EXECUTED (PDF)
- 052421 MODOT GRANT - DWI SATURATION ENFORCEMENT SHERIFF - FULLY EXECUTED (PDF)
- 052421 MODOT GRANT - HMV ENFORCEMENT - SHERIFF - FULLY EXECUTED (PDF)
- 052421 MODOT GRANT - YOUTH ALCOHOL ENFORCEMENT - SHERIFF - FULLY EXECUTED (PDF)

 **Application**

Application: 125600 - Christian County Violent Crime/Drug Unit

Program Area: Edward Byrne Memorial Justice Assistance Grant (JAG)

Funding Opportunities: 125545 - FY2021 JAG Non-DTF

Application Deadline: 05/27/2021 5:00 PM

Organization: Christian County, Prosecutor's Office

Instructions

This page must be completed and saved before proceeding with the rest of the application process.

General Information

System ID: 125600

Project Title: Christian County Violent Crime/Drug Unit

Primary Contact: Janette Bleau

Organization: Christian County, Prosecutor's Office

[Go to Application Form](#)

Last Edited By: Janette Bleau, 05/21/20

Application

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Authorized Official

In order to be considered eligible for funding, the correct Authorized Official must be designated and have knowledge of the certified assurances associated with this funding opportunity. The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts.

If a designee is being utilized to authorize the application, the Missouri Department of Public Safety (DPS) reserves the right to request documentation that indicates the designee has the authority to legally bind the applicant into a contract in lieu of the Authorized Official at the time of application submission.

The above list is not an all-inclusive list. If you do not fall into the above listed categories, or if you are unsure of who the Authorized Official is for your agency, please contact the Missouri Department of Public Safety at (573) 522-6125.

Name:* Mr. Ralph Phillips
Title First Name Last Name

Job Title:* Presiding Commissioner

Agency:* Christian County

Mailing Address:* 100 West Church St., Room 100
Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.

Street Address 1:
If a PO Box is entered on the Mailing Address line, enter the physical street address here.

Street Address 2:

City/State/Zip:* Ozark Missouri 65721
City State Zip

Email:* countycommission@christiancountymo.gov

Phone:* 417-582-4300

Fax:* 417-581-5924

Ext.

Project Director

The Project Director is the individual that will have direct oversight of the proposed project. Refer to the above mentioned Grant Solicitation for further instructions.

Name:* Mrs. Amy Fite
Title First Name Last Name

Job Title:* Prosecuting Attorney

Agency:* Christian County Prosecuting Attorney's Office

Mailing Address:* 102 W. Walnut, First Floor
Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.

Street Address 1:
If a PO Box is entered on the Mailing Address line, enter the physical street address here.

Street Address 2:

City/State/Zip:* Ozark Missouri 65721
City State Zip

Email:* Amy.fite@prosecutors.mo.gov

Phone:* 417-581-7915

Ext.

Fiscal Officer

The Fiscal Officer is the individual who has responsibility for accounting and audit issues at the applicant agency level. Refer to the above mentioned Grant Solicitation for further instructions.

Name:* Ms. Amy Dent
 Title First Name Last Name
Job Title:* County Treasurer
Agency:* Christian County
Mailing Address:* 100 W. Church Street, Room 209
 Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:
 If a PO Box is entered on the Mailing Address line, enter the physical street address here.
Street Address 2:
City/State/Zip:* Ozark Missouri 65721
 City State Zip
Email:* adent@christiancountymo.gov
Phone:* 417-582-4368
Fax* 417-581-1191
 Ext.

Officer in Charge (if applicable)

The Officer in Charge is the individual that will act as the supervisor or commander of the proposed project, if different than the Project Director listed above. This individual will be the primary contact for day-to-day questions regarding the grant project and operations.

Name: Mrs. Janette Bleau
 Title First Name Last Name
Job Title: 1st Assistant Prosecuting Attorney
Agency: Christian County Prosecuting Attorney's Office
Mailing Address: 102 W. Walnut, First Floor
 Enter a PO Box where applicable. If a PO Box is not applicable, enter the physical street address.
Street Address 1:
 If a PO Box is entered on the Mailing Address line, enter the physical street address here.
Street Address 2:
City/State/Zip: Ozark Missouri 65721
 City State Zip
Email: janette.bleau@prosecutors.mo.gov
Phone: 417-581-7915
Fax: 417-581-7918
 Ext.

Last Edited By: Janette Bleau, 04/30/20

Application

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Section 1 - Project Summary

[Mark as Complete](#) | [Go to Application Form](#)

- 1.A. Application Type*** **New**
Select the type of application from the dropdown list: New; Renewal; Continuation; Expand/Enhance an Existing Project
- 1.B. Project Type:*** **Prosecution and Court Program**
Select the type of project from the dropdown list.

Provide a brief summary of the proposed project. Include:

- What is the project?;
- What services will be provided?;
- Who will be impacted by the project?;
- What geographic area will be covered by the project?;
- Why is the proposed project necessary?

1.C. Project Summary:*

Christian County is a county located in the southwestern part of Missouri. It is 564 square miles and the population as of 2017 was 85,432. Its' county seat is Ozark.

The project is to address the public safety issues related to illicit drugs and violent crimes. This unit, the Christian County Violent Crime and Drug Unit (VCDU), would focus on these crimes, to review these charges in a timely manner and file charges when appropriate, and utilize the various Court Treatment programs, such as Drug Court, DWI Court or Veteran's Court, in appropriate cases.

The goal is to quickly address the crimes and expedite prosecution. This prosecutor would also staff the Christian County Drug Court.

The goals of this project are: (1) hold the offender accountable by aggressively investigating and prosecuting drug and violent crime cases and utilize appropriate consequences, 2) provide resources/referrals, education and tools to victims related to the criminal court process and community resources. The project is to add a full time prosecutor and investigator.

Illegal drugs fuel many other types of crimes such as stealing/burglaries, assaults, etc. so if we can address these quickly with looking towards appropriate consequences and/or treatment, it will make the county a safer place.

1.D. Does this project generate program income:* No

1.E. Please provide statistics in your program area that demonstrate a need for this project: *

This will be a new project. We currently have one assistant prosecuting attorney, Kevin Bross, that handles all drug cases. His caseload as of May 4, 2021 was 555 cases (including 438 felonies) and 140 cases under review. He has been a attorney almost 2 years.

We also have one assistant prosecutor that is assigned to major crimes, Sue Boreni, (homicides, Robbery 1st/2nd degree, non-DV felony assaults, Arson 1st/2nd degree, felon in possession of a weapon, UUW, felony resisting arrest, and fatality crashes. As of May 4, 2021, has a caseload of 174 cases (including 149 felonies) and 33 case under review. It has been difficult to find experienced prosecutors to handle high level, complicated felonies within the amount of salary we are able to pay so this office has had to be creative. She more than 20 years experience. She works four days per week and is physically in the office one-two days per week, also appears via webex as needed, the other two days she works remotely.

This office only has one investigator for the entire office so an additional investigator would be able to investigate. serve subpoenas. obtain evidence. and

special projects and cases (as of May 4, 2021 has 12 cases) and Benjamin Becker (part-time traffic prosecutor) who currently has 1,586 cases, but unfortunately their contracts end in July 2021 and further funding for their positions does not exist, therefore their caseloads will have to be absorbed into other caseloads. Total cases/felony cases and cases under review for the other prosecutors are attached.

The biggest cities in Christian County are Nixa and Ozark. In 2017, Nixa had a population of 21,321 and Ozark of 19,905. Demographics are semi urban and rural.

White persons, percent, 2010: 95.7%
 Black persons, percent, 2010: 0.6%
 American Indian and Alaska Native persons, percent, 2010: 0.6%
 Asian persons, percent, 2010: 0.5%
 Native Hawaiian and Other Pacific Islander, percent, 2010: N/A
 Persons reporting two or more races, percent, 2010: 1.8%
 Persons of Hispanic or Latino origin, percent, 2010: 2.5%
 White persons not Hispanic, percent, 2010: 94.3%

1990: population: 32,644
 2000: population 54,285 (increase of 66.3%)
 2010: population 77,422 (increase of 42.6%)
 female 51.38% male 48.62%

population by age:
 persons 0-4 years 7.44%
 persons 5-17 years 12.92%
 persons 18-64 years 60.41%
 person 65 years and over 12.22%

2017: population 85,432 (increase of 10.35%)
 With the population growth that Christian County is experiencing, crime rates also continue to grow. (see attached CCPA Annual Report)

Per the US Census Website population estimates for July 1, 2019, for Christian County was 88,595. 2020 Census results are currently not available.

Section 2 - Multi-jurisdictional projects

Ad

A. If this project is for a multi-jurisdictional task force; please list each MOU signers as well as their contribution to the project:

Agency	Personnel	Currency	Equipment	Fuel	Office Space	Other
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Section 3 - Goals and Objectives

Explain the expectations for the proposed program. Be specific.

List each goal, and the objectives for each goal

Goals are the program's desired results. The goals should be clearly stated, realistic and achievable, even if they are not readily measurable. Objectives are the intermediate results or accomplishments to achieve each goal. The objectives must be both measurable and achievable.

3.A Goals and Objectives:*

1. Improve the time from referral to our office to conclusion to better address crimes related to drugs and violent crimes.
 -Objective: reduce time from date of referral to review to within 24 hours.
 -Objective: With an additional prosecutor and investigator, there would be more availability to do hearings/trials, meet with victims/witnesses and investigate/review charges.
 -Objective: with the additional investigator to obtain evidence, serve subpoena, interview witnesses, and do any further follow up as needed.
2. Identify appropriate offenders to screen/participate in relevant treatment courts (Drug Court, DWI Court or Veterans' Court).
 -Objective: number of offenders benefitting from the various from the treatment courts will increase.

Section 4 - Program Evaluation

Ad

A. Describe the milestones and data that will be collected to determine the effectiveness and success of your program by providing the following information:

Add each type of data separately.

Type of Data to be collected:	Who will collect and evaluate data?	How often will data be evaluated?
Using our case management system, PBK by Karpel, we would collect data as to how many days between referral to review (filing/decline/or place on hold for more information); from filing to preliminary hearing; and from preliminary hearing to trial or plea; and evaluate the numbers of offenders in the appropriate treatment court.	Janette Bleau	every 3 months

Audit Details

5.A Has the Applicant Agency exceeded the federal expenditure threshold of \$750,000 in federal funds during agency's last fiscal year?*

Yes

If the applicant agency exceeded the federal expenditure threshold in their last fiscal year, they must have their Single Audit or Program Specific Audit completed and submitted to the CJ/LE within nine (9) months after the end of the audited fiscal year.

5.B. Date last audit completed: MM/DD/YYYY*

06/15/2020

If an agency has never had an audit, please enter the date of their last annual financial statement.

5.C. By checking this box the applicant agency understands they are required to upload a copy of the agencies most recent completed audit (or annual financial statement) in the Named Attachments section of this application:*

Yes

Risk Assessment

5.D. Does the applicant agency have new personnel that will be working on this award?*

Yes

New personnel is defined as working with this award type less than 12 months.

5.D.i. If you answered yes to Question # 3.D., please list the name(s) of new personnel and their title(s)

unknown, since these will be a new positions we will either be hiring new personnel or, if there is a current employee that is interested, a transfer. If we have a current employee transfer, then we will hire for their position.

5.E. Does the applicant agency have a new fiscal or time accounting system that will be used on this award?*

No

New fiscal or time accounting system is defined as a system being utilized less than 12 months within the applicant agency.

5.F. Does the applicant agency receive any direct Federal awards?*

Yes

Direct grants are grants that you apply directly to the federal government for and there is no intermediary agency such as CJ/LE.

5.F.i. If you answered yes to Question # 3.F., please list the direct Federal awards the agency receives.

unknown at this time; final audit for last fiscal year pending

5.G. Did the applicant agency receive any Federal monitoring on a direct federal award in their last fiscal year?*

Yes

5.G.i. If you answered yes to Question # 3.G., please list the direct awards that were monitored and indicate if there were any findings or recommendations.

We have not received our final audit, so we do not know if there are any findings or recommendations.

Certified Assurances

To the best of my knowledge and belief, all data in this application is true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant attests to and/or will comply with the following Certified Assurances if the assistance is awarded:

JAG Certified Assurances

5.H By checking this box, I have read and agree to the terms and conditions of this grant:



In order to be considered eligible for funding, the correct Authorized Official must be designated and have knowledge of the certified assurances associated with this funding opportunity. **If the incorrect Authorized Official is listed in 5.I. of the application, the application may be deemed ineligible for funding.** The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicant's elected or appointed chief executive. For example:

- If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official
- If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official
- If the applicant agency is a State Department, the Director shall be the Authorized Official
- If the applicant agency is a college/university, the President shall be the Authorized Official
- If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts.
- If the applicant agency is an Regional Planning Commission (RPC) or Council of Government (COG), the Executive Director shall be the Authorized Official

If a designee is being utilized to authorize the application, the Missouri Department of Public Safety (DPS) reserves the right to request documentation that indicates the designee has the authority to legally bind the applicant into a contract in lieu of the Authorized Official at the time of application submission.

The above list is not an all-inclusive list. If you do not fall into the above listed categories, or if you are unsure of who the Authorized Official is for your agency, please contact the Missouri Department of Public Safety at (573) 522-6125.

5.I Authorized Official Name and Title:*

Ralph Phillips, Presiding Commissioner

5.J Name and Title of person completing this proposed application:*

Janette Bleau, 1st Assistant Prosecuting Attorney

5.K. Date:*

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Instructions

- Budget:**
- To add a new item to a budget category, click "Add".
 - To revise an item that has been added to a budget category, click on the respective blue hyperlink in the Item column of the budget to open the specific budget line or click "Edit" on the toolbar to open all budget lines and justification text boxes at once.
 - To delete an item that has been added to a budget category, click on the respective blue hyperlink in the Item column of the budget and click "Delete".
- Budget Justification:**
- To provide or edit the required justification for a budget category, click "Edit". If you have added a line item under any budget category, justification for that budget category must be provided before the justification portion of the form can be saved. Required sections will be marked with a red asterisk (*).

Budget [Mark as Complete](#) | [Go to Application Forms](#) | [Add](#)

To include lines in your budget, click "Add". If the project includes more than one budget line, repeat this step for each budget line.

Budget Line Category:	Line Name:	Description:	Amount of Grant Funds Requested:
Personnel	salaries	APA and investigator	\$115,000.0
			\$115,000.0
Personnel Benefits	unemployment tax/SUTA	\$22,000 x .704%	\$154.8
Personnel Benefits	workman's comp	\$115,000 x .0025	\$287.5
Personnel Benefits	Lagers retirement	salary x .138 (\$115,000 x .138)	\$15,870.0
Personnel Benefits	medical insurance paid by the county	\$218.50 per person per 24 pay periods (for two people)	\$10,488.0
Personnel Benefits	FICA/Medicare	salaries x .0765	\$9,027.5
			\$35,827.8
Travel/Training	travel/training	conferences/lodging/food/mileage	\$2,000.0
			\$2,000.0
Equipment	laptops/printers/monitors/cables/USB dock	laptop x2, printer x2, monitor x2, cable x2, USB dock	\$3,230.0
			\$3,230.0
Contractual	cell phone service for investigator	monthly charge of 39.99 per month	\$479.8
Contractual	Lexis/Nexis for APA	per year per person	\$465.3
Contractual	cell phone service for investigator	\$39.99 per month	\$479.9
Contractual	PbK by Karpel	case management software for 2 persons, \$450 per year per person	\$900.0
Contractual	Office 365 software for 2 persons	\$240 per year per user	\$480.0
Contractual	office phone lines	for 2 persons, \$130 per year per person	\$260.0
			\$3,065.2
			\$159,123.0

Budget Justification

Budget Justification*

(For each budget line requested please provide a separate justification.)

The Justification for each line should include the following:

- Justify why each requested budget line is necessary for the success of the proposed project.
- Cost Basis for the budget line request.

Specific information for budget lines in these categories should also include:

Personnel and Overtime Personnel - Description of job responsibilities the individual will be expected to perform for this project/program.

Travel/Training – List each training separately in the budget and in the justification provide the cost breakdown for the training (Registration, hotel, per diem, etc.)

Equipment – In justification please include if the item is new or a replacement, and who will be using the equipment.

Contractual – Provide the dates of service for any contracts or contracted services.

PERSONNEL:

Justification and Job Description for VCDU Assistant Prosecuting Attorney: There is currently not an Assistant Prosecutor assigned solely to the felony drug caseload. There is one assistant prosecutor assigned to the drug caseload but that prosecutor also handles both felony and misdemeanor cases. This new position could also be available to assist and handle violent crime cases as well. This new position would be for a seasoned prosecutor that has experience with violent and drug related crimes.

This Assistant Prosecuting Attorney would represent the State of Missouri in criminal proceedings and appears regularly in court to conduct motion hearings regarding the felony drug caseload.

Appear in Court on behalf of the State of Missouri in criminal matters including routine appearances, bond reviews, motions to suppress, guilty pleas, bench trials, jury trials, probation revocations, post-conviction relief matters

Legal research, review law enforcement referrals and make charging decisions

Meet with victims and witnesses – including the ability to explain court process, to show compassion and support for those that have been victims of and witnesses to crime, the willingness and ability to professionally and with the utmost courtesy communicate information to victims and witnesses even if the information is contrary to the desires of the victim/witness. Meet with officers and work with the investigator to obtain evidence and be available to confer with officers.

Provide guidance to law enforcement officers, Review search warrants

On a rotating basis, be the on-call prosecutor on a duty phone – available evenings, nights, weekends and holidays to law enforcement for search warrant reviews, 24 hour charging decisions and to answer questions

Use a computer

Remain in good standing with the Missouri Bar both in conduct and maintaining necessary continuing legal education hours.

Maintain confidentiality of information received in the course of work as APA

Must continually conduct oneself with the utmost integrity and professionalism

The Assistant Prosecuting Attorney case assignment could include: felony drug charges and violent crimes.

Justification and Job Description for VCDU investigator:

This position is a joint position that is shared with the Prosecuting Attorney's Office and the Sheriff's Office if the person hired is POST certified. A POST certified investigator would be preferred. The position is housed in the Prosecuting Attorney's Office. The Investigator serves as a liaison between the PA's office and the Sheriff's Office, as well as with other law enforcement agencies. The investigator may be POST certified be commissioned as a Christian County deputy. For the Prosecutor's office, the Investigator will serve subpoenas (if POST certified) locate witnesses and, as needed, transport victims and witnesses, interview witnesses, complete follow-up on filed cases as requested. If POST certified, the Investigator will be available to the Sheriff's Office to serve as an additional investigator in major case investigations, assist with requests for investigative subpoenas, assist with CID investigations on an as needed basis and serve civil subpoenas on an as needed basis. Currently there is only one investigator for the office. Having an additional investigator could assist in the filing of charges.

- The investigator will serve as a liaison with the various Christian County law enforcement agencies.
- The investigator may be POST certified.
- If the investigator is not POST certified then they must have a four year degree in Criminal Justice or comparable degree and experience in a prosecutor's office.
- The investigator, if POST certified, will be and maintain firearm qualifications and be able to lawfully carry a firearm.
- The investigator will work independently, be time efficient, able to manage numerous projects at one time, be a self-starter and a team player.
- The investigator, if POST certified, will be commissioned and maintain a commission as a Christian County deputy.
- The investigator, if POST Certified, will serve subpoenas on pending criminal cases for the prosecuting attorney's office (thus elevating the need for another deputy in the CCSO to do so).
- In the interest of officer safety, the investigator, if POST certified, will provide back-up support for the CCSO deputy serving civil subpoenas as needed.
- In the interest of officer safety, the CCSO will provide back-up as needed for POST certified investigator serving criminal subpoenas.
- The investigator will transport victims and witnesses to and from related criminal court proceedings and meetings at the CCPA office.
- The investigator will accompany the PA and APAs if meeting with victims and witnesses outside the PA office or visiting a crime scene.
- The investigator will be and maintain MULES certification so can run criminal histories.
- The investigator will order certified priors.
- The investigator will request evidence as needed from the various Christian County law enforcement agencies.
- The POST certified investigator will have a minimum of three (3) years law enforcement experience and preferably experience as an investigator in a prosecuting attorney's office.

- The investigator will maintain a system to log evidence in when received from a law enforcement agency and when returned to a law enforcement agency.
- The investigator will be responsible to assist with audiovisual needs in the courtroom.
- The investigator will be responsible to maintain a log of all equipment in the CCPA office.
- The investigator will maintain a list of all keys and security access for each employee in the CCPA office.
- The investigator will be responsible to request secure casenet access for all employees at the CCPA and to maintain the documents. The investigator will also be responsible to request the removal of employees from secure casenet access when no longer employed with the CCPA.
- The POST certified investigator will be available to the Sheriff's Office in major case investigations to serve as an additional investigator as needed.
- The POST certified investigator will be available to assist with requests for investigative subpoenas.
- The POST certified investigator will be available to assist with search warrant applications.
- The POST certified investigator, as needed, can be assigned to assist with CID investigations.
- The POST certified investigator, as needed, will serve civil subpoenas.

A team player – must be able to work well with co-workers and well as to develop and maintain strong professional working relationships with other offices and agencies (ie – Circuit Clerk's office, law enforcement agencies, Probation and Parole, Public Defender's Office, etc.)

PERSONNEL BENEFITS:

We are requesting 100% funding for the benefits for each of the 2 new positions. The benefits include FICA/Medicare, Insurance, Retirement, SUTA, and Workers Comp. Federally mandated costs for employers are FICA/Medicare and is set at 7.65% for each person's salary. Worker's comp is also mandated and is set at .35% of each person's salary. CERF is also available

Christian County also provides a basic medical insurance for its free to its employees with a monthly premiums that total \$5285.40 per year per employee. Buy up plans are available for an extra cost to the employee. Dental and vision insurance are also provided if the employee wants to enroll. 401K is also available in which the county matches 50% up to 6% of the employees salary.

These benefits are available to full time and qualified part time employees.

TRAVEL/TRAINING:

Training is important to keep up-to-date with drug and violent crime investigation and prosecution. These new positions may want to attend trainings offered by MAPA or other conferences or trainings. Local trainings and webinars are preferred to save funds related to hotel and mileage but may be necessary to travel for relevant and beneficial trainings. CLE and POST hours are required for licensure and certification.

Trainings are also helpful to network with other individuals working in the area for ideas and additional resources. Usually at conferences there are vendors that can provide additional information regarding resources for victims, for investigation/prosecution or programs for offenders. In order to serve victims and to seek and serve justice, it is necessary that these positions beware of the latest techniques in the field.

EQUIPMENT:

Each person will need a laptop, monitor, and printer and related equipment for computer use, ie connecting cables. Since we are a fileless office, all files are accessed through the software program PBK by Karpel. We already have a desk, a chair, and computer mouse for two new employees that can be used.

CONTRACTUAL:

There are 6 different contractual services that would be necessary to be able to perform the jobs. The 1st one is a legal research program that each assistant prosecutor has access, Lexis/Nexis. It is necessary for legal research, preparing charges, motions, responses, etc. It has relevant caselaw and annotated statutes.

The cell phone is necessary for investigator to contact law enforcement, other staff, and witnesses. It also provides an avenue to contact the investigator if needed after hours or on the weekends/holiday. The assistant prosecutor does not need an office cell phone because we have one that is rotated with the on duty rotation and most prosecutors choose to use their personal cell phones as needed.

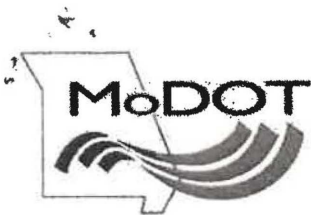
PBK by Karpel is our case management program for our office. We are a fileless office and with this program we have no need for paper files and it makes the office much more efficient. When a referral comes in, the legal assistant enters it and assigns staff to it, such as the prosecutor, legal assistant and if necessary a victim advocate. The prosecutor then will review the charge and file the charge by preparing the charging documents and by pressing a button in this system, transfers the documents and information to the Court. It is also used as a mode of communication between the team members in the form of "reminders." Messages that case be sent within the case to other team members. It also holds all the discovery, notes about the case and docket entries. When a docket entry is made it automatically sends a reminder and sends the court date to the prosecutors calendar. The program can do much more such as run reports, central the defendant with all their cases in one spot, and many other functions.

Office 365 is a line of subscription services offered by Microsoft as part of the Microsoft product line. The encompasses plans that allow use of the Microsoft Office software suite over the life of the subscription, as well as cloud based software-as-a-service products for business environments. Office 365 is necessary because it is linked with PBK by Karpel to update our calendars from entries in PBK by Karpel, Outlook, and word processing. The investigator and assistant prosecutor would need to have access to this program in order to do their jobs, therefore, they would each need a subscription.

They would each need a phone line to support a phone in their offices. A phone is necessary in order to conduct business.

ssouri Department of Public Safety

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**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2021 through September 30, 2022**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2021)

Agency:	Christian County Sheriff's Office	Agency ORI#:	MO0200000
Address:	110 W Elm St. Room 70	Federal Tax ID#:	446000473
		DUNS #:	142116974
City:	Ozark	State: MO	Zip: 65721-9216
		County:	Christian
Phone:	417-582-5330	Fax:	417-581-1641
Contact:	Ms. Max Wild	Email:	ewild@christiancountysheriff.net
Jurisdiction:	Rural	Jurisdiction Population:	85,432
Targeted Population:	Impaired Drivers		

<p>Project activity for which your agency is requesting funding:</p> <p>DWI Enforcement</p>
--

Project Title:	DWI Saturation Enforcement	Requested Amount:	\$19,998.00
Brief Description:	DWI Saturation Enforcement		

Mr. Ralph Phillips

Authorizing Official



Authorizing Official Signature

Presiding Commissioner
Authorizing Official Title

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 22.9 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Fourteen percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver who often was an underage-impaired driver.

In 2018, 10,511 people were killed because of an alcohol-impaired driving crash (National Highway Traffic Safety Administration, 2019). The 21-24-year-old age group had the highest percentage (27%) with BACs of .08 g/dL or higher. The rate of these crashes is 3.4% higher at night than during the day. The percentage from 2017 to 2018 decreased 3.6% (10,908 to 10,511 fatalities) (National Highway Traffic Safety Administration, 2019). This decreased rate does not lessen the resolve of the Christian County Sheriff's Office. Continued efforts from this community are needed going forward. In 2018, 231 children died which is 22% of the all the alcohol-impaired fatalities.

Alcohol may be the most common form of impaired risky driving but marijuana is next, followed by cocaine (Lacey, 2016). It can also be stated the impairment of THC on attention while driving is worse than the impairment for aggressive driving (Lacey, 2016). THC effects the psychomotor functions such as tracking error, gits, false alarms, and reaction times (Desrosiers, 2015). Impaired driving is another form of traffic safety risk occurring in the community which needs the focus of the Christian County.

The state of Missouri had a total of 945 fatalities in 2016 caused by alcohol impairment during a traffic collision. Christian County was ranked 9th in the State of Missouri for traffic crashes involving alcohol or drugs from 2017-2019. The Christian County is also ranked 19th in the state for alcohol alone traffic collisions with the total as 185. As an agency in a small community, these issues are extremely important. For the nation to improve, every small town or community needs traffic safety as a priority.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of 3.41 percent in alcohol-impaired driving involved fatalities from 2014 to 2018, Missouri is projecting a five-year average of 251.5 alcohol-impaired driving involved fatalities of 251.5 by December 31, 2021.

The Christian County Sheriff's Office wants to stay diligent with helping motorists' driving behaviors through education and enforcement. This objective can be accomplished through conducting enforcement operations during high-traffic times and special roadway environment conditions, specifically the morning and evening commutes. Many water-ways run through Christian County, in fact there are over (50) bridges and water-way crossings in the county. During inclement weather deputies work with MSHP, local police departments, emergency services, and the Highway Department to encourage safe driving and provide additional temporary warning signage around hazardous areas. Our focus will be on reminding drivers to slow down, put their phones down, pay attention as they drive through construction and school zones, and anytime they are in control of a vehicle. Christian County Deputies want to show a reduction in the number and severity of traffic crashes resulting from aggressive and inattentive driving behaviors by increasing our presence in the community.

PROJECT DESCRIPTION

When deputies are assigned to DWI Enforcement, they will not be responding to calls for services and will only assist patrol deputies in life threatening situations. There will be set hours for DWI Grant work as mentioned above. The visibility of this "traffic deputy" will increase awareness in our community which in turn should lead to a reduction of traffic crashes due to aggressive driving. Our goal is to send monthly reminders to citizens on our social media page about the dangers of aggressive, distracted and impaired driving. We will continue the outreach during special holidays and events. Deputies will continue to attend training when available so results of the training can be passed to the public. Our hope is to modify citizen behavior through education. This project will be a success when we can prevent crashes and save lives through education and enforcement.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	

For the Hazardous Moving Violation Grant in the fiscal year of 2018, Christian County was approved for \$4,890.00 and spent \$4,678.08. The difference of \$211.92 is caused by fluctuating turnover rates for patrol.

For the Driving While Intoxicated Grant in the fiscal year of 2018, Christian County was approved for \$6,615.00 and spent \$6,394.29. The difference of \$220.71 is caused by fluctuating turnover rates for patrol.

For the Hazardous Moving Violation Grant in the fiscal year of 2019, Christian County was approved for \$9,050.56 and spent \$8,737.35. The difference of \$313.21 was caused by fluctuating turnover rates for the patrol.

For the Driving While Intoxicated Grant in the fiscal year of 2019, Christian County was approved for \$7,443.00 and spent \$6,879.59. The difference of \$563.41 was caused by fluctuating turnover rates for the patrol.

For the Hazardous Moving Violation Grant in the fiscal year of 2020, Christian County was approved for \$10,751.00 and spent \$8,474.29. The difference of \$2,276.81 was caused by the COVID-19 Pandemic slowing population interaction and a decreasing the number of deputies for the agency.

For the Driving While Intoxicated Grant in the fiscal year of 2020, Christian County was approved for \$8,713.20 and spent \$5,756.14. The difference of \$2,957.06 was caused by the COVID-19 Pandemic slowing population interaction and a decreasing the number of deputies for the agency.

For the Computer Initiative Grant in the fiscal year of 2020, Christian County was approved for \$36,046.86 and spent \$35,383.41. The difference of \$663.45 was caused by a discrepancy between the amount of computers needed and the cost for each accessory needed.

15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year? No

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year? No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	48
19 Total number of speeding citations written by your agency.	240
20 Total number of HMV citations written by your agency.	519
21 Total number of child safety/booster seat citations written by your agency.	0
22 Total number of safety belt citations written by your agency.	8
23 Total number of warnings issued.	413

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	3869
-------------------------------------	------

25 Total number of traffic crashes resulting in a fatality.	27
26 Total number of traffic crashes resulting in a serious injury.	138
27 Total number of speed-related traffic crashes.	787
28 Total number of speed-related traffic crashes resulting in a fatality.	13
29 Total number of speed-related traffic crashes resulting in a serious injury.	36
30 Total number of alcohol-related traffic crashes.	185
31 Total number of alcohol-related traffic crashes resulting in a fatality.	9
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	14
33 Total number of unbuckled fatalities.	12
34 Total number of unbuckled serious injuries.	35

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	96
36 Total number of commissioned patrol and traffic officers.	51
37 Total number of commissioned law enforcement officers available for overtime enforcement.	51
38 Total number of vehicles available for enforcement.	51
39 Total number of radars/lasers.	23
40 Total number of in-car video cameras.	0
41 Total number of PBTs.	29
42 Total number of Breath Instruments.	0

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.	
State Hwy 65, between State Hwy EE and the Taney County line, US Hwy 160, State Hwy 14, State Hwy CC, State Hwy 60, State Hwy 413, Nicholas Road, State Hwy P, County Line Road, Jasmine Road, State Highway AA, State Hwy 00, and State Hwy V	
44 Enter the number of enforcement periods your agency will conduct each month.	2
45 Enter the months in which enforcement will be conducted.	
Every Month	

46 Enter the days of the week in which enforcement will be conducted.

Thursday, Friday, Saturday, & Sunday.

47 Enter the time of day in which enforcement will be conducted.

9pm-6am

48 Enter the number of officers assigned during the enforcement period.

3

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

We will consider this project successful when we can reduce the number of fatalities and traffic crashes in Christian County.

ADDITIONAL FUNDING SOURCES

Award Number: 21-PT-01-017
Start Date: October 9, 2020
End Date: September 30, 2021
Program: HMV Enforcement
Award Amount: \$5,283.66
Amount Remaining; \$4,695.51

Award Number: 21-M5HVE-03-003
Start Date: October 9, 2020
End Date: September 30, 2021
Program: DWI Enforcement
Award Amount: \$6,858.66
Amount Remaining; \$6,858.66

Award Number: 21-154-AL-020
Start Date: October 9, 2020
End Date: September 30, 2021
Program: Youth Alcohol Enforcement
Award Amount: \$2,636.22
Amount Remaining; \$2,636.22

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Operational Expenses and Supplies							
	Contract Administration	Administration Duties, preparing vouchers and reports (2 hours per month)	24	\$19.50	\$468.00	\$0.00	\$468.00
					\$468.00	\$0.00	\$468.00
Personnel							
	Salary and Fringe	Officer Overtime	1	\$19,530.00	\$19,530.00	\$0.00	\$19,530.00
					\$19,530.00	\$0.00	\$19,530.00
Total Contract					\$19,998.00	\$0.00	\$19,998.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	Cellphone Policy.pdf	02/26/2021
PDF	PDF Document	Seat Belt Policy.pdf	02/26/2021
WORD	Word	References.docx	02/26/2021



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On May 24th, 2021 the County Commission of Christian
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.

It is further agreed the County Sheriff will investigate the possibilities of attaining financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.


County Commissioner


County Commissioner


Presiding Commissioner



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2021 through September 30, 2022**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2021)

Agency:	Christian County Sheriff's Office	Agency ORI#:	MO0200000
Address:	110 W Elm St. Room 70	Federal Tax ID#:	446000473
		DUNS #:	142116974
City:	Ozark	State: MO	Zip: 65721-9216
		County:	Christian
Phone:	417-582-5330	Fax:	417-581-1641
Contact:	Ms. Max Wild	Email:	ewild@christiancountysheriff.net
Jurisdiction:	Rural	Jurisdiction Population:	85,432
Targeted Population:	All Drivers		

Project activity for which your agency is requesting funding:

Hazardous Moving Violation

Project Title:	HMV Enforcement	Requested Amount:	\$19,998.00
Brief Description:	HMV Enforcement		

Mr. Ralph Phillips
Authorizing Official



Authorizing Official Signature

Presiding Commissioner
Authorizing Official Title

PROBLEM IDENTIFICATION

Speed and aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 51 percent of fatalities and 45 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed related.

In 2018, 51,490 people were involved in traffic collisions nationwide; 36,560 of those people were killed (NHTSA, 2021). Distracted driving was the case of 2,628 out of 33,654 crashes in 2018 as stated by the National Highway Traffic Safety Administration. Distracted driving means the diverting of attention from the task of safe driving (NHTSA.gov, 2021). Cell phone use is one of the most common types of distracted driving but can include changing the radio station, eating, drinking, etc. (National Highway Traffic Safety Administration, 2018). Cellphone use caused 349 of the 2,628 distracted driving fatalities in 2018; however, distracted driving is not the only issue concerning Christian County in regard to road safety.

Aggressive driving is another issue facing the Christian County Sheriff's Office. Traffic congestion is one of the most frequently contributing factors to aggressive driving, such as speeding. Speeding resulted in 9,378 fatalities across the nation in 2018; 26% of the total traffic fatalities for that year (NHTSA.gov, 2021). Nationwide, there has been a steady increase in speed limits in hopes speeding would decrease; however, increasing the speed limits has negatively impacted interstate safety in rural areas like Christian County. The smallest increase in speed from five to ten miles per hour can proportionally increase the driver's injury and fatality risk (Woon, 2021).

Decreasing the distracted and aggressive driving statistics will not happen at the national level. It must start in local communities where the smallest detail can have proper attention. In 2018, Missouri documented 848 fatal car crashes with 56% of those crashes occurring in rural settings. Christian County ranked 20th in the Missouri Statewide Traffic Accident Records System (STARS) with 3,869 traffic collisions from 2017-2019. During this three-year period, Christian County recorded 787 crashes caused by speeding, and 664 crashes caused by distracted driving. The Christian County Sheriff's Office must be more proactive through police presence, increased attention to detail, and diligence to road safety.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of 7.49 percent in speed/aggressive driving-related fatalities from 2014 to 2018, Missouri is projecting a five-year average of 343.7 speed related fatalities by December 31, 2021.

The Christian County Sheriff's Office wants to stay diligent with helping motorists' driving behaviors through education and enforcement. This objective can be accomplished through conducting enforcement operations during high-traffic times and special roadway environment conditions, specifically the morning and evening commutes. Many water-ways run through Christian County, in fact there are over (50) bridges and water-way crossings in the county. During inclement weather deputies work with MSHP, local police departments, emergency services, and the Highway Department to encourage safe driving and provide additional temporary warning signage around hazardous areas. Our focus will be on reminding drivers to slow down, put their phones down, pay attention as they drive through construction and school zones, and anytime they are in control of a vehicle. Christian County Deputies want to show a reduction in the number and severity of traffic crashes resulting from aggressive and inattentive driving behaviors by increasing our presence in the community.

PROJECT DESCRIPTION

When deputies are assigned to HMV Enforcement, they will not be responding to calls for services and will only assist patrol deputies in life threatening situations. There will be set hours for HMV Grant work as mentioned above. The visibility of this "traffic deputy" will increase awareness in our community which in turn should lead to a reduction of traffic crashes due to aggressive driving. Our goal is to send monthly reminders to citizens on our social media page about the dangers of aggressive, distracted and impaired driving. We will continue the outreach during special holidays and events . Deputies will continue to attend training when available so results of the training can be passed to the public. Our hope is to modify citizen behavior through education. This project will be a success when we can prevent crashes and save lives through education and enforcement.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	

For the Hazardous Moving Violation Grant in the fiscal year of 2018, Christian County was approved for \$4,890.00 and spent \$4,678.08. The difference of \$211.92 is caused by fluctuating turnover rates for patrol.

For the Driving While Intoxicated Grant in the fiscal year of 2018, Christian County was approved for \$6,615.00 and spent \$6,394.29. The difference of \$220.71 is caused by fluctuating turnover rates for patrol.

For the Hazardous Moving Violation Grant in the fiscal year of 2019, Christian County was approved for \$9,050.56 and spent \$8,737.35. The difference of \$313.21 was caused by fluctuating turnover rates for the patrol.

For the Driving While Intoxicated Grant in the fiscal year of 2019, Christian County was approved for \$7,443.00 and spent \$6,879.59. The difference of \$563.41 was caused by fluctuating turnover rates for the patrol.

For the Hazardous Moving Violation Grant in the fiscal year of 2020, Christian County was approved for \$10,751.00 and spent \$8,474.29. The difference of \$2,276.81 was caused by the COVID-19 Pandemic slowing population interaction and a decreasing the number of deputies for the agency.

For the Driving While Intoxicated Grant in the fiscal year of 2020, Christian County was approved for \$8,713.20 and spent \$5,756.14. The difference of \$2,957.06 was caused by the COVID-19 Pandemic slowing population interaction and a decreasing the number of deputies for the agency.

For the Computer Initiative Grant in the fiscal year of 2020, Christian County was approved for \$36,046.86 and spent \$35,383.41. The difference of \$663.45 was caused by a discrepancy between the amount of computers needed and the cost for each accessory needed.

- | | |
|---|----|
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year? | No |
| 16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year? | No |
| 17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs). | |

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

- | | |
|--|-----|
| 18 Total number of DWI violations written by your agency. | 48 |
| 19 Total number of speeding citations written by your agency. | 240 |
| 20 Total number of HVM citations written by your agency. | 519 |
| 21 Total number of child safety/booster seat citations written by your agency. | 0 |
| 22 Total number of safety belt citations written by your agency. | 8 |
| 23 Total number of warnings issued. | 413 |

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

- | | |
|-------------------------------------|------|
| 24 Total number of traffic crashes. | 3869 |
|-------------------------------------|------|

25 Total number of traffic crashes resulting in a fatality.	27
26 Total number of traffic crashes resulting in a serious injury.	138
27 Total number of speed-related traffic crashes.	787
28 Total number of speed-related traffic crashes resulting in a fatality.	13
29 Total number of speed-related traffic crashes resulting in a serious injury.	36
30 Total number of alcohol-related traffic crashes.	185
31 Total number of alcohol-related traffic crashes resulting in a fatality.	9
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	14
33 Total number of unbuckled fatalities.	12
34 Total number of unbuckled serious injuries.	35

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	96
36 Total number of commissioned patrol and traffic officers.	51
37 Total number of commissioned law enforcement officers available for overtime enforcement.	51
38 Total number of vehicles available for enforcement.	51
39 Total number of radars/lasers.	23
40 Total number of in-car video cameras.	0
41 Total number of PBTs.	29
42 Total number of Breath Instruments.	0

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.	
<p>State Hwy 65, between State Hwy EE and the Taney County line, US Hwy 160, State Hwy 14, State Hwy CC, State Hwy 60, State Hwy 413, Nicholas Road, State Hwy P, County Line Road, Jasmine Road, State Highway AA, State Hwy 00, and State Hwy V</p>	
44 Enter the number of enforcement periods your agency will conduct each month.	2
45 Enter the months in which enforcement will be conducted.	
<p>Every Month</p>	

46 Enter the days of the week in which enforcement will be conducted.

Any day of the week.

47 Enter the time of day in which enforcement will be conducted.

6am- 9pm

48 Enter the number of officers assigned during the enforcement period.

3

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

We will consider this project successful when we can reduce the number of fatalities and traffic crashes in Christian County.

ADDITIONAL FUNDING SOURCES

Award Number: 21-PT-01-017
Start Date: October 9, 2020
End Date: September 30, 2021
Program: HMV Enforcement
Award Amount: \$5,283.66
Amount Remaining; \$4,695.51

Award Number: 21-M5HVE-03-003
Start Date: October 9, 2020
End Date: September 30, 2021
Program: DWI Enforcement
Award Amount: \$6,858.66
Amount Remaining; \$6,858.66

Award Number: 21-154-AL-020
Start Date: October 9, 2020
End Date: September 30, 2021
Program: Youth Alcohol Enforcement
Award Amount: \$2,636.22
Amount Remaining; \$2,636.22

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Operational Expenses and Supplies							
	Contract Administration	Administration Duties, preparing vouchers and reports (2 hours per month)	24	\$19.50	\$468.00	\$0.00	\$468.00
					\$468.00	\$0.00	\$468.00
Personnel							
	Salary and Fringe	Officer Overtime	1	\$19,530.00	\$19,530.00	\$0.00	\$19,530.00
					\$19,530.00	\$0.00	\$19,530.00
Total Contract					\$19,998.00	\$0.00	\$19,998.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	Cellphone Policy.pdf	02/26/2021
PDF	PDF Document	Seat Belt Policy.pdf	02/26/2021
WORD	Word	References.docx	02/26/2021



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On May 24th, 2021 the County Commission of Christian
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.

It is further agreed the County Sheriff will investigate the possibilities of attaining financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.



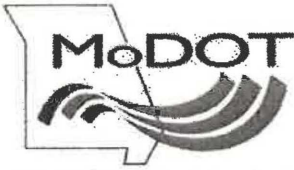
County Commissioner



County Commissioner



Presiding Commissioner



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2021 through September 30, 2022**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2021)

Agency:	Christian County Sheriff's Office	Agency OR#:	MO0200000
Address:	110 W Elm St. Room 70	Federal Tax ID#:	446000473
		DUNS #:	142116974
City:	Ozark	State:	MO
		Zip:	65721-9216
		County:	Christian
Phone:	417-582-5330	Fax:	417-581-1641
Contact:	Ms. Max Wild	Email:	ewild@christiancountysheriff.net
Jurisdiction:	Rural	Jurisdiction Population:	85,432
Targeted Population:	Youth		

<p>Project activity for which your agency is requesting funding:</p> <p>Youth Alcohol</p>
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Project Title:	Youth Alcohol Enforcement	Requested Amount:	\$2,000.00
Brief Description:	Youth Alcohol Enforcement		

Mr. Ralph Phillips

Authorizing Official



Authorizing Official Signature

**Presiding Commissioner
Authorizing Official Title**

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 22.9 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Fourteen percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver who often was an underage-impaired driver.

In 2018, 24% of young drivers (15-20 years) who were killed in crashes had a BAC level of .01g/dL or higher (National Highway Traffic Safety Administration, 2019). When the Blood Alcohol Concentration level is higher than .02 there are still side effects that could impair the driver's function. Since the age group for fatalities falls below the age limit for alcohol consumption there is a secondary problem. The Christian County Sheriff's Office needs to focus on the prevention of alcohol sales to underage citizens.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of 3.41 percent in alcohol-impaired driving involved fatalities from 2014 to 2018, Missouri is projecting a five-year average of 251.5 alcohol-impaired driving involved fatalities of 251.5 by December 31, 2021.

The goal of the Christian County Sheriff's Office is reducing the rate of young drivers getting alcohol and breaking the minimum age requirement laws. This objective requires the education of local restaurant, gas stations, and other stores about selling alcohol to the young population. Educating the young generation about the dangers of alcohol consumption while driving is also very important to the Christian County

PROJECT DESCRIPTION

The plan of action involves compliance checks with stores that sell liquor, ensuring they are checking IDs to verify the age of the customer before selling alcohol. Compliance checks will be conducted two weekends in the summer. The Christian County Sheriff's Office hopes to present the message that underage drinking will not be tolerated and anyone who facilitates underage drinking will be held accountable.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	

For the Hazardous Moving Violation Grant in the fiscal year of 2018, Christian County was approved for \$4,890.00 and spent \$4,678.08. The difference of \$211.92 is caused by fluctuating turnover rates for patrol.

For the Driving While Intoxicated Grant in the fiscal year of 2018, Christian County was approved for \$6,615.00 and spent \$6,394.29. The difference of \$220.71 is caused by fluctuating turnover rates for patrol.

For the Hazardous Moving Violation Grant in the fiscal year of 2019, Christian County was approved for \$9,050.56 and spent \$8,737.35. The difference of \$313.21 was caused by fluctuating turnover rates for the patrol.

For the Driving While Intoxicated Grant in the fiscal year of 2019, Christian County was approved for \$7,443.00 and spent \$6,879.59. The difference of \$563.41 was caused by fluctuating turnover rates for the patrol.

For the Hazardous Moving Violation Grant in the fiscal year of 2020, Christian County was approved for \$10,751.00 and spent \$8,474.29. The difference of \$2,276.81 was caused by the COVID-19 Pandemic slowing population interaction and a decreasing the number of deputies for the agency.

For the Driving While Intoxicated Grant in the fiscal year of 2020, Christian County was approved for \$8,713.20 and spent \$5,756.14. The difference of \$2,957.06 was caused by the COVID-19 Pandemic slowing population interaction and a decreasing the number of deputies for the agency.

For the Computer Initiative Grant in the fiscal year of 2020, Christian County was approved for \$36,046.86 and spent \$35,383.41. The difference of \$663.45 was caused by a discrepancy between the amount of computers needed and the cost for each accessory needed.

15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year? No

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year? No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency. 48

19 Total number of speeding citations written by your agency. 240

20 Total number of HMM citations written by your agency. 519

21 Total number of child safety/booster seat citations written by your agency. 0

22 Total number of safety belt citations written by your agency. 8

23 Total number of warnings issued. 413

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes. 3869

25 Total number of traffic crashes resulting in a fatality.	27
26 Total number of traffic crashes resulting in a serious injury.	138
27 Total number of speed-related traffic crashes.	787
28 Total number of speed-related traffic crashes resulting in a fatality.	13
29 Total number of speed-related traffic crashes resulting in a serious injury.	36
30 Total number of alcohol-related traffic crashes.	185
31 Total number of alcohol-related traffic crashes resulting in a fatality.	9
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	14
33 Total number of unbuckled fatalities.	12
34 Total number of unbuckled serious injuries.	35

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	96
36 Total number of commissioned patrol and traffic officers.	51
37 Total number of commissioned law enforcement officers available for overtime enforcement.	51
38 Total number of vehicles available for enforcement.	51
39 Total number of radars/lasers.	23
40 Total number of in-car video cameras.	0
41 Total number of PBTs.	29
42 Total number of Breath Instruments.	0

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.	
State Hwy 65, between State Hwy EE and the Taney County line, US Hwy 160, State Hwy 14, State Hwy CC, State Hwy 60, State Hwy 413, Nicholas Road, State Hwy P, County Line Road, Jasmine Road, State Highway AA, State Hwy 00, and State Hwy V	
44 Enter the number of enforcement periods your agency will conduct each month.	1
45 Enter the months in which enforcement will be conducted.	
May, June, July, August	

46 Enter the days of the week in which enforcement will be conducted.

Thursday, Friday, Saturday, Sunday

47 Enter the time of day in which enforcement will be conducted.

9pm-6am

48 Enter the number of officers assigned during the enforcement period.

2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

We will consider this project successful when we can reduce the number of fatalities and traffic crashes in Christian County.

ADDITIONAL FUNDING SOURCES

Award Number: 21-PT-01-017
Start Date: October 9, 2020
End Date: September 30, 2021
Program: HVM Enforcement
Award Amount: \$5,283.66
Amount Remaining; \$4,695.51

Award Number: 21-M5HVE-03-003
Start Date: October 9, 2020
End Date: September 30, 2021
Program: DWI Enforcement
Award Amount: \$6,858.66
Amount Remaining; \$6,858.66

Award Number: 21-154-AL-020
Start Date: October 9, 2020
End Date: September 30, 2021
Program: Youth Alcohol Enforcement
Award Amount: \$2,636.22
Amount Remaining; \$2,636.22

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Operational Expenses and Supplies							
	Contract Administration	Administrative Duties, preparing vouchers and reports (1 hour per month)	4	\$19.50	\$78.00	\$0.00	\$78.00
					\$78.00	\$0.00	\$78.00
Personnel							
	Salary and Fringe	Officer Overtime	1	\$1,922.00	\$1,922.00	\$0.00	\$1,922.00
					\$1,922.00	\$0.00	\$1,922.00
Total Contract					\$2,000.00	\$0.00	\$2,000.00

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	Cellphone Policy.pdf	02/26/2021
PDF	PDF Document	Seat Belt Policy.pdf	02/26/2021
WORD	Word	References.docx	02/26/2021



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

On May 24th, 2021 the County Commission of Christian
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.

It is further agreed the County Sheriff will investigate the possibilities of attaining financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.



County Commissioner



County Commissioner



Presiding Commissioner

